***‘Health @ 2020’***

**Faculty of Health Academic Planning Cycle 2014/15**

**Fall Term 2014: Building Blocks**

* **Ongoing**: Preparation work on critical areas, such as Strategic Enrollment Management (SEM), at monthly meetings of Chairs & Directors and the Executive & Planning Committee
* **November 1**: Academic and Administrative Program Review (AAPR) results for our 37 Academic and Administrative programs ranked for a) **Quality** and b) financial **Sustainability**
* **November 26**: Planning Retreat involving 33 senior leadership: Dean, Associate Deans, Chairs, Masters, UPDs, GPDs, EO & Administrative Directors
* **December**: form the Guiding Coalition (Executive & Planning Committee) and ‘Plan the Plan’ regarding details of the planning exercise during January – May

**Winter - Summer Term 2015: Creating the Plan**

* + **January - April**: Generate a Draft Health 2015-2020 Academic Plan: consultation meetings with Schools/Department and ORUs, task group reports: a) Teaching & Learning Strategy (S. Murtha lead), b) Research Strategy (W. Gage lead), c) Community Strategy (M. Wiktorowicz lead), d) Global Health Strategy (M. Wiktorowicz lead), e) Integrative Health (A. Belcastro & J. Goldberg co-leads), Faculty and School Council meetings, meet with student leaders, external stakeholders, others
  + **March 2:** AAPR Planning Response document submitted to the Vice-President & Provost which focused on our strengths and challenges, strategies for doing things differently, and opportunities for sustaining our academic programs and generating new revenue
  + **April-May**: New Shared Accountability and Resource Planning (SHARP) budget model made public with a three year phased implementation for 2017/18
  + **May-June:** review initial draft plans for the Schools/Department/Colleges
  + **June:** Operationalize strategic directions, actions and outcomes in Health’s 2015-2016 Integrated Resource Plan (IRP)
  + **Late August-early Sept**: All day Forum at Pioneer Village (facilitated by M. Pitters) involving approximately 80-90 people (faculty, staff, students) to review/polish the Draft Plan
  + **September 9**: Presentation and adoption at Faculty Council meeting of the Health 2015-2020 Academic Plan
  + **September**: Review the Plan with senior leadership: Rhonda Lenton: Vice President & Provost, Robert Hache: Vice President Research & Academic, Garry Brewer: Vice President Finance & Administration, Jeff O’Hagan: Vice President Advancement and President Mamdouh Shoukri
  + **October 1, 2015**: Implement Health’s Academic and Integrated Resource Plan (IRP).