**Guidelines for SHARP Funds Allocation**

**Faculty of Health**

**Principles**

* The SHARP budget is servant to accomplishing our academic vision and plan: Health @ 2020
* School/Department/College/Administrative plans are aligned with the Faculty Plan which is aligned with the University Academic Plan 2015-2020

**Prioritization**

1. Faculty and Unit level IRP academic and administrative priorities and needs (pain points) building on health’s 2015-2020 Academic and Resource Plan
2. Strategic Transformations
	1. Teaching & Learning: eLearning, EE, Quality of student experience, SEM
	2. Research Intensification: elevate/create clusters, infrastructure
	3. Partnerships: community engagement local – global to support a and b
3. Recruiting and Retaining ‘Stars’
	1. Student excellence awards, scholarships (domestic & international)
	2. Faculty
		1. York Research Chairs in Health
		2. Education Innovation Chairs
		3. Visiting Scholars and Community Leaders
	3. Staff: workplace health improvements, professional development
4. Space
	1. Renovations and equipment upgrades
	2. New Building(s): initial plans
	3. New sites; eg. proximal to Keele campus; Markham campus; international sites
5. Contingency and Heritage Fund
	1. Bank a substantial portion of available funds to support the future: e.g. new building match; major infrastructure need or upgrade (fMRI); …